

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Ingresos - Reportes - Informacion Estadistica**

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011, fecha real Menor o igual a 31/12/2025

Con base en Fecha Real de Ingreso 29/12/2025

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FECHA : 6/01/2026

HORA : 10:17.54

REPORTE: R00806804.rpt

EJERCICIO: 2025

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		110,923,337.45	5,813,952.38	9,527,563.49	9,381,704.85	9,496,862.12	8,173,210.45	9,675,608.10	9,060,182.55	9,272,480.78	9,638,840.05	9,900,085.85	9,698,614.17	11,284,232.60
	11200	TASAS	109,480,718.00	5,720,714.30	9,379,218.39	9,266,048.50	9,405,061.50	8,076,887.05	9,483,576.04	8,965,267.17	9,114,402.86	9,526,639.23	9,773,776.18	9,583,151.66	11,185,975.10
		11240 SOBRE EL COMERCIO	87,004,199.96	5,224,474.30	7,770,744.84	7,417,499.94	7,657,738.74	6,477,938.36	7,518,856.63	7,314,422.01	7,096,281.19	7,636,182.85	7,805,865.93	7,603,931.20	7,480,263.90
		11250 SOBRE LA INDUSTRIA	7,458,863.00	453,795.00	589,832.00	606,190.00	605,780.00	699,250.00	628,023.00	665,890.00	671,420.00	581,993.00	701,510.00	551,140.00	704,040.00
		11290 TASAS Y LICENCIAS VARIAS	15,017,655.04	42,445.00	1,018,641.55	1,242,358.56	1,141,542.76	899,698.69	1,336,696.41	984,955.16	1,346,701.67	1,308,463.38	1,266,400.25	1,428,080.46	3,001,671.10
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	1,189,865.68	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	104,970.28	98,257.50
		11490 OTROS ARRENDAMIENTOS	1,189,865.68	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	104,970.28	98,257.50
	11600	MULTAS	252,753.77	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	10,492.23	0.00
		11690 OTRAS MULTAS	252,753.77	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	10,492.23	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		9,832,152.75	578,725.00	866,100.00	814,150.00	972,235.00	540,575.00	1,000,836.00	805,046.75	933,550.00	777,197.00	894,889.00	800,074.00	848,775.00
	13100	VENTA DE BIENES	9,806,206.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	800,025.00	823,775.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	9,806,206.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	800,025.00	823,775.00
	13200	VENTA DE SERVICIOS	25,946.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	49.00	25,000.00
		13290 OTROS SERVICIOS	25,946.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	49.00	25,000.00
		TOTAL INGRESOS	120,755,490.20	6,392,677.38	10,393,663.49	10,195,854.85	10,469,097.12	8,713,785.45	10,676,444.10	9,865,229.30	10,206,030.78	10,416,037.05	10,794,974.85	10,498,688.17	12,133,007.60