

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011, fecha real Menor o igual a 30/09/2025

Con base en Fecha Real de Ingreso 25/09/2025

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FECHA : 3/10/2025

HORA : 14:26.04

REPORTE: R00806804.rpt

EJERCICIO: 2025

CODIGO			DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO														
11000	INGRESOS NO TRIBUTARIOS			80,037,415.77	5,813,952.38	9,527,563.49	9,381,704.85	9,496,862.12	8,173,210.45	9,675,608.10	9,059,582.55	9,272,480.78	9,636,451.05	0.00	0.00	0.00
11200	TASAS			78,935,215.04	5,720,714.30	9,379,218.39	9,266,048.50	9,405,061.50	8,076,887.05	9,483,576.04	8,964,667.17	9,114,402.86	9,524,639.23	0.00	0.00	0.00
	11240	SOBRE EL COMERCIO		64,111,538.86	5,224,474.30	7,770,744.84	7,417,499.94	7,657,738.74	6,477,938.36	7,518,856.63	7,313,822.01	7,096,281.19	7,634,182.85	0.00	0.00	0.00
	11250	SOBRE LA INDUSTRIA		5,502,173.00	453,795.00	589,832.00	606,190.00	605,780.00	699,250.00	628,023.00	665,890.00	671,420.00	581,993.00	0.00	0.00	0.00
	11290	TASAS Y LICENCIAS VARIAS		9,321,503.18	42,445.00	1,018,641.55	1,242,358.56	1,141,542.76	899,698.69	1,336,696.41	984,955.16	1,346,701.67	1,308,463.38	0.00	0.00	0.00
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE			876,678.63	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,602.24	0.00	0.00	0.00
	11490	OTROS ARRENDAMIENTOS		876,678.63	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,602.24	0.00	0.00	0.00
11600	MULTAS			225,522.10	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	0.00	0.00	0.00
	11690	OTRAS MULTAS		225,522.10	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	0.00	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA			7,288,414.75	578,725.00	866,100.00	814,150.00	972,235.00	540,575.00	1,000,836.00	805,046.75	933,550.00	777,197.00	0.00	0.00	0.00
13100	VENTA DE BIENES			7,287,756.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	0.00	0.00	0.00
	13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS		7,287,756.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	0.00	0.00	0.00
13200	VENTA DE SERVICIOS			658.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	0.00	0.00	0.00
	13290	OTROS SERVICIOS		658.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	0.00	0.00	0.00
		TOTAL INGRESOS		87,325,830.52	6,392,677.38	10,393,663.49	10,195,854.85	10,469,097.12	8,713,785.45	10,676,444.10	9,864,629.30	10,206,030.78	10,413,648.05	0.00	0.00	0.00