

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica
Estadistico de Ingresos Mensualizado por Rubro
Expresado en Quetzales
Entidad Institucional Igual a 11130011, fecha real Menor o igual a 31/10/2025
Con base en Fecha Real de Ingreso 31/10/2025

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EJERCICIO: 2025

CODIGO			DENOMINACION		TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO															
11000	INGRESOS NO TRIBUTARIOS				89,940,490.62	5,813,952.38	9,527,563.49	9,381,704.85	9,496,862.12	8,173,210.45	9,675,608.10	9,060,182.55	9,272,480.78	9,638,840.05	9,900,085.85	0.00	0.00
11200	TASAS				88,711,591.22	5,720,714.30	9,379,218.39	9,266,048.50	9,405,061.50	8,076,887.05	9,483,576.04	8,965,267.17	9,114,402.86	9,526,639.23	9,773,776.18	0.00	0.00
	11240	SOBRE EL COMERCIO			71,920,004.79	5,224,474.30	7,770,744.84	7,417,499.94	7,657,738.74	6,477,938.36	7,518,856.63	7,314,422.01	7,096,281.19	7,636,182.85	7,805,865.93	0.00	0.00
	11250	SOBRE LA INDUSTRIA			6,203,683.00	453,795.00	589,832.00	606,190.00	605,780.00	699,250.00	628,023.00	665,890.00	671,420.00	581,993.00	701,510.00	0.00	0.00
	11290	TASAS Y LICENCIAS VARIAS			10,587,903.43	42,445.00	1,018,641.55	1,242,358.56	1,141,542.76	899,698.69	1,336,696.41	984,955.16	1,346,701.67	1,308,463.38	1,266,400.25	0.00	0.00
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE				986,637.86	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	0.00	0.00
	11490	OTROS ARRENDAMIENTOS			986,637.86	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,991.24	109,570.23	0.00	0.00
11600	MULTAS				242,261.54	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	0.00	0.00
	11690	OTRAS MULTAS			242,261.54	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	16,739.44	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA				8,183,303.75	578,725.00	866,100.00	814,150.00	972,235.00	540,575.00	1,000,836.00	805,046.75	933,550.00	777,197.00	894,889.00	0.00	0.00
13100	VENTA DE BIENES				8,182,406.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	0.00	0.00
	13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS			8,182,406.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	894,650.00	0.00	0.00
13200	VENTA DE SERVICIOS				897.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	0.00	0.00
	13290	OTROS SERVICIOS			897.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	239.00	0.00	0.00
TOTAL INGRESOS					98,123,794.37	6,392,677.38	10,393,663.49	10,195,854.85	10,469,097.12	8,713,785.45	10,676,444.10	9,865,229.30	10,206,030.78	10,416,037.05	10,794,974.85	0.00	0.00