Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011, fecha real Menor o igual a 30/09/2026

Con base en Fecha Real de Ingreso 25/09/2026

FECHA : 7/10/2026

HORA : 11:35.07

REPORTE: R00806804.rpt

EJERCICIO: 2026

CODIGO CLASE SECCION GRUPO	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBI
11000	INGRESOS NO TRIBUTARIOS	88,274,161.78	6,908,061.52	9,401,768.72	9,274,866.32	9,700,056.22	10,085,400.08	10,703,083.21	10,229,292.88	10,494,687.58	11,476,945.25	0.00	0.00	0.0
11200	TASAS	86,998,722.94	6,806,190.16	9,305,484.74	9,113,830.94	9,625,373.19	9,788,873.26	10,453,959.65	10,124,504.76	10,403,606.50	11,376,899.74	0.00	0.00	0.0
11240	SOBRE EL COMERCIO	69,769,873.02	6,010,900.88	7,346,324.64	7,490,314.28	7,515,031.43	7,941,672.27	7,964,568.52	7,994,416.72	8,478,243.08	9,028,401.20	0.00	0.00	0.0
11250	SOBRE LA INDUSTRIA	5,650,414.00	516,891.00	632,081.00	650,040.00	561,010.00	592,811.00	618,201.00	622,680.00	599,170.00	857,530.00	0.00	0.00	0.0
11290	TASAS Y LICENCIAS VARIAS	11,578,435.92	278,398.28	1,327,079.10	973,476.66	1,549,331.76	1,254,389.99	1,871,190.13	1,507,408.04	1,326,193.42	1,490,968.54	0.00	0.00	0.0
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	806,306.93	101,871.36	85,114.83	44,248.76	70,959.98	116,170.38	98,576.06	98,238.97	91,081.08	100,045.51	0.00	0.00	0.0
11490	OTROS ARRENDAMIENTOS	806,306.93	101,871.36	85,114.83	44,248.76	70,959.98	116,170.38	98,576.06	98,238.97	91,081.08	100,045.51	0.00	0.00	0.0
11600	MULTAS	469,131.91	0.00	11,169.15	116,786.62	3,723.05	180,356.44	150,547.50	6,549.15	0.00	0.00	0.00	0.00	0.0
11690	OTRAS MULTAS	469,131.91	0.00	11,169.15	116,786.62	3,723.05	180,356.44	150,547.50	6,549.15	0.00	0.00	0.00	0.00	0.0
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA	7,820,025.00	588,525.00	750,051.00	916,850.00	915,100.00	910,777.20	898,652.80	948,744.00	884,750.00	1,006,575.00	0.00	0.00	0.0
13100	VENTA DE BIENES	7,819,750.00	588,525.00	750,000.00	916,850.00	914,950.00	910,777.20	898,647.80	948,675.00	884,750.00	1,006,575.00	0.00	0.00	0.0
13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	7,819,750.00	588,525.00	750,000.00	916,850.00	914,950.00	910,777.20	898,647.80	948,675.00	884,750.00	1,006,575.00	0.00	0.00	0.0
13200	VENTA DE SERVICIOS	275.00	0.00	51.00	0.00	150.00	0.00	5.00	69.00	0.00	0.00	0.00	0.00	0.0
13290	OTROS SERVICIOS	275.00	0.00	51.00	0.00	150.00	0.00	5.00	69.00	0.00	0.00	0.00	0.00	0.0
	TOTAL INGRESOS	96,094,186.78	7,496,586.52	10,151,819.72	10,191,716.32	10,615,156.22	10,996,177.28	11,601,736.01	11,178,036.88	11,379,437.58	12,483,520.25	0.00	0.00	0.0